



Mánaðarskýrsla Kópavogsbæjar. Útgefin í ágúst 2013.  
Nær til starfsemi í júlí 2013



## Fjármál

	Bókað	Áætlun	Mismunur	%
<b>Tekjur</b>	15.529.518.190	15.704.689.700	-175.171.510	99
<b>Gjöld án fjármagnsliða</b>	13.059.590.430	13.018.775.109	40.815.321	100
	Bókað	Áætlun		
<b>Grunnskólar</b>	3.255.082.413	3.253.570.591	1.511.822	100
<b>Leikskólar</b>	1.785.632.822	1.728.523.043	57.109.779	103
<b>Félagsþjónustan</b>	948.089.709	945.593.848	2.495.861	100
<b>Menningarmál</b>	220.125.430	223.258.039	-3.132.609	99
<b>Æskulýðs- og íþróttamál</b>	1.180.922.405	1.183.654.304	-2.731.899	100
<b>Sameiginlegur kostnaður</b>	492.372.310	481.464.814	10.907.496	102

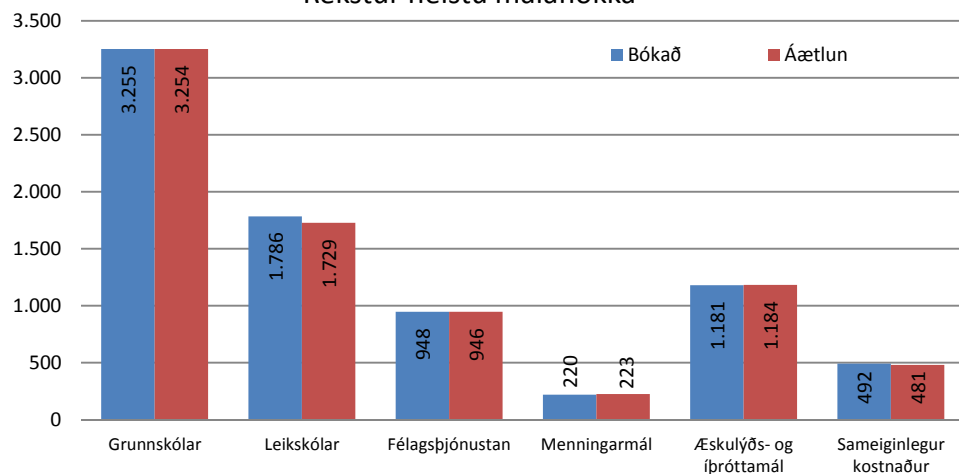
## Fréttir

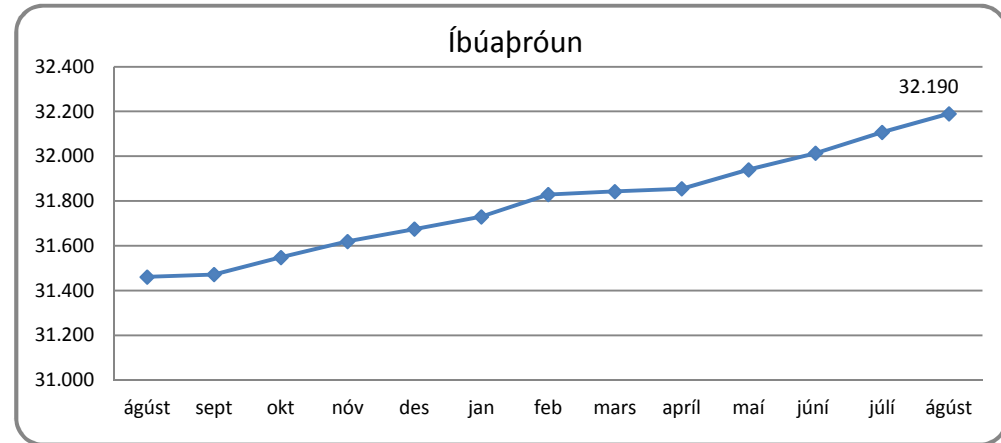
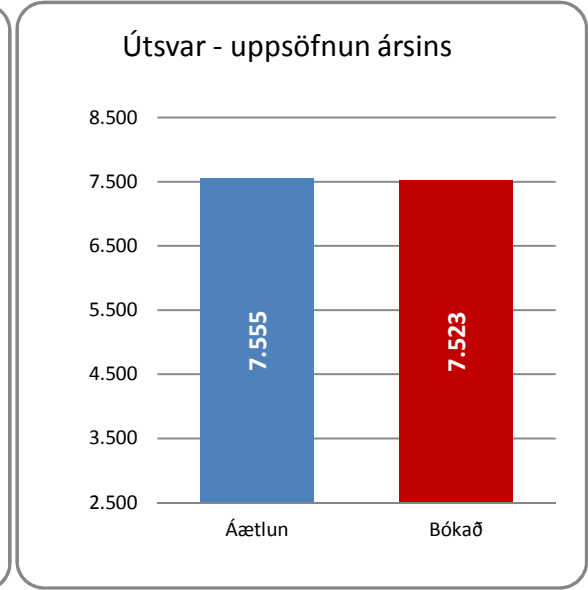
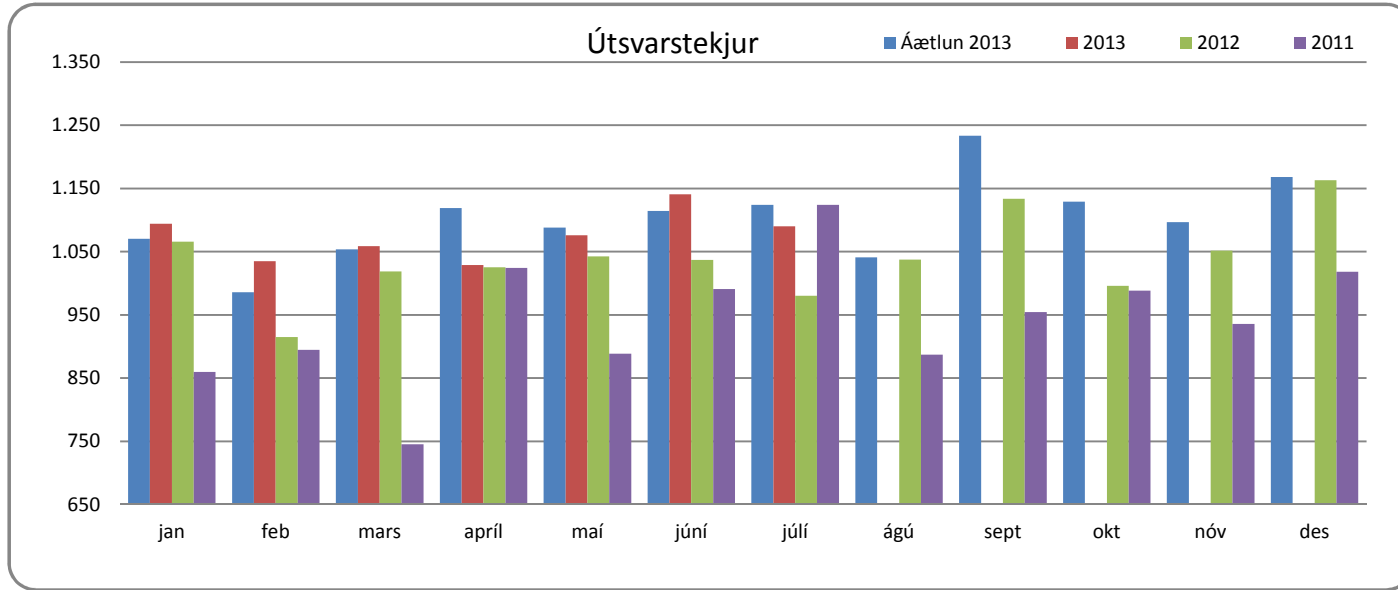
Íslenska lánshæfismatsfyrirtækið Reitun ehf. hækkaði lánshæfismat Kópavogsbæjar úr B í B+ með stöðugum horfum. Í rökstuðningi segir að Kópavogsbær hafi unnið vel úr afleiðingum efnahagshrunsins. Rekstrarframlegð hafi til dæmis batnað verulega og veltufé frá rekstri sé einnig sterkt. Sömuleiðis er bent á að skuldir Kópavogsbæjar hafi lækkað hratt og að endurfjármögnun lána hafi gengið afar vel. Gengisáhætta sveitarfélagsins verði nánast horfin eftir þetta ár þar sem tekist hafi að endurfjármagna evru lán frá Dexia banka í krónum.

Ársskýrsla velferðarsviðs Kópavogs fyrir árið 2012 leit dagsins ljós en í henni má finna margvíslegar upplýsingar um starfsemina, svo sem félagslega aðstoð. Í henni kemur m.a. fram að 393 félagslegar íbúðir voru til útleigu í árslok 2012. Á sama tíma voru 235 á biðlista eftir íbúðum. Fjórar nýjar íbúðir voru keyptar á árinu. Alls 141 umsókn um leiguíbúð barst á árinu 2012 en 155 umsóknir bárust á árinu á undan og 180 árið þar á undan.

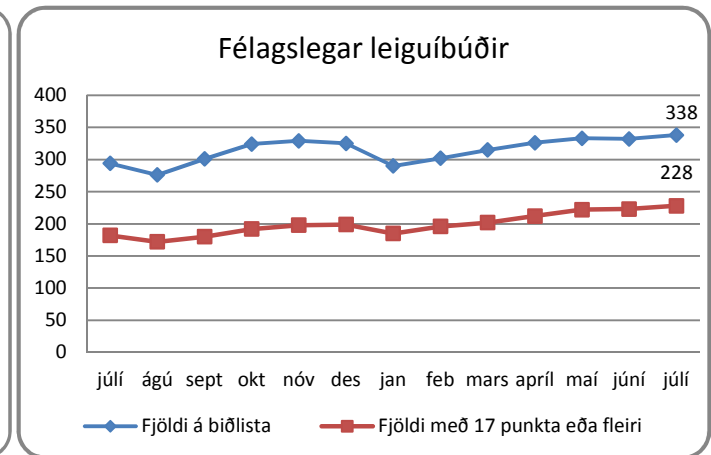
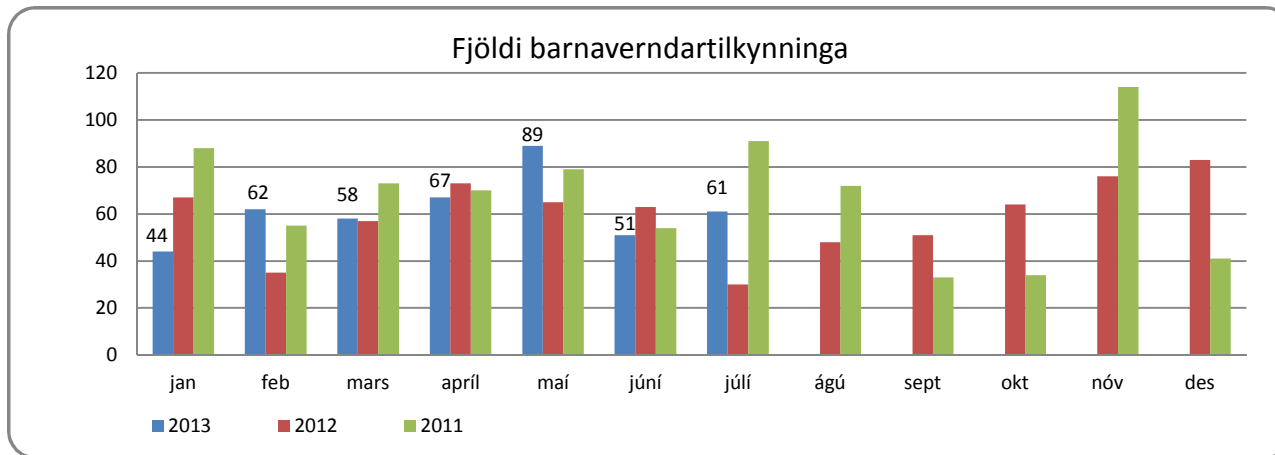
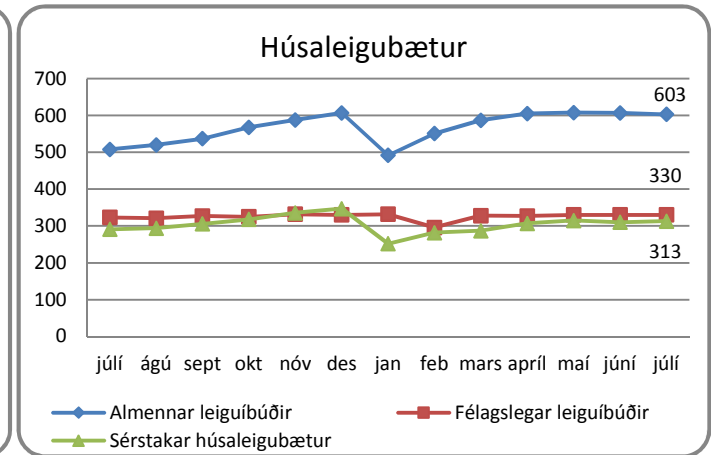
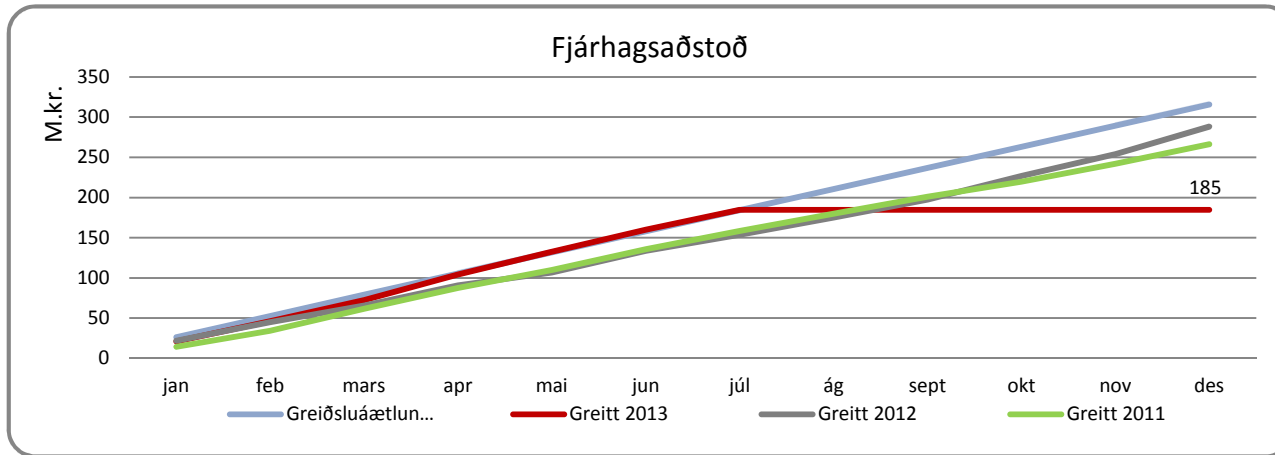
Símamótið, knattspyrnumót stúlkna, fór fram í Kópavogi í júlí en þann mánuð héldu starfsmenn Skapandi sumarstarfsmenn einnig uppskeruhátíð í Molanum. Þar mátti sjá afrakstur sumarstarfsins, svo sem kennslumyndband um tölvuleik, tískublogg, ljóðagerð, lagasmíð, heimildarmyndagerð og fleira. Alls 25 ungmenni tóku þátt í Skapandi sumarstörfum að þessu sinni.

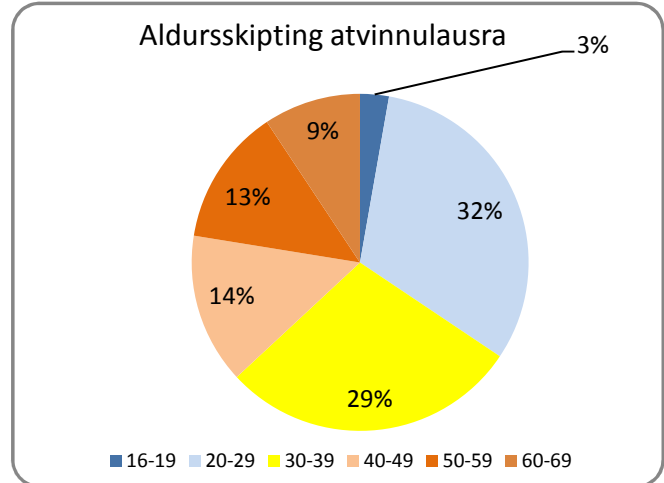
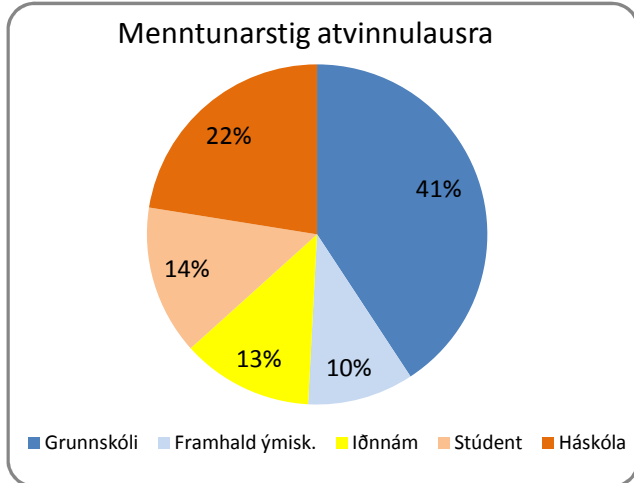
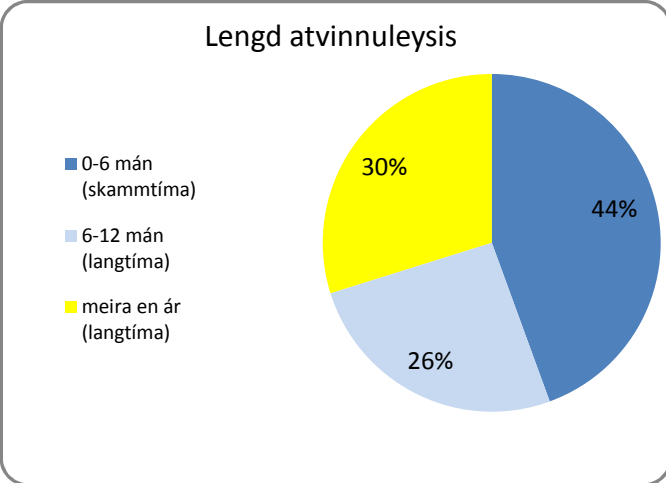
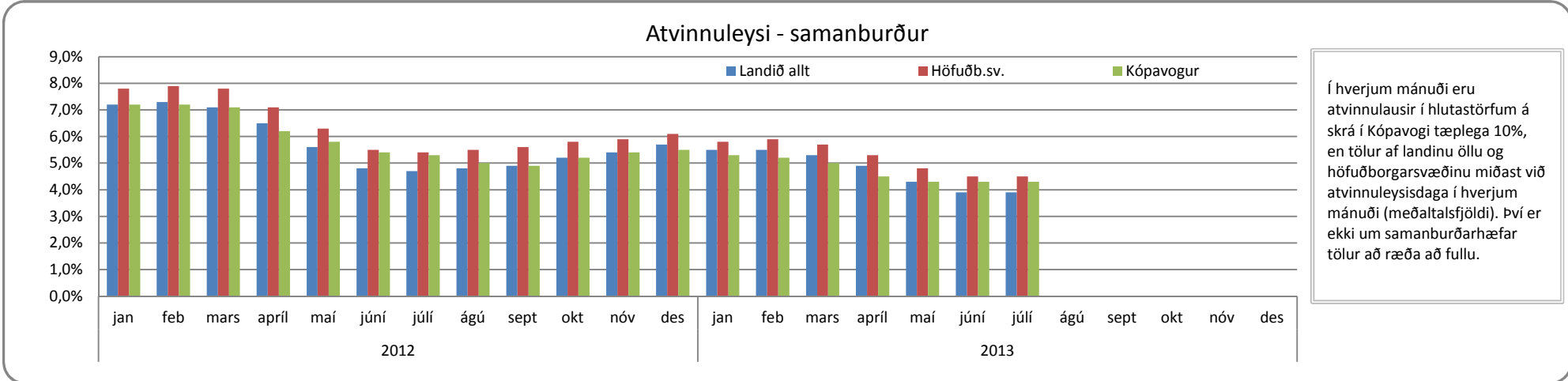
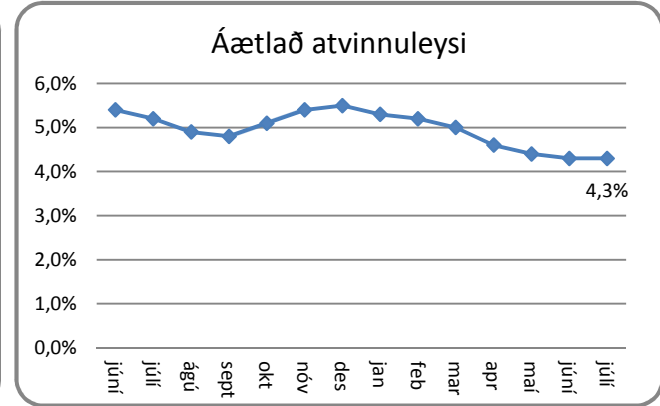
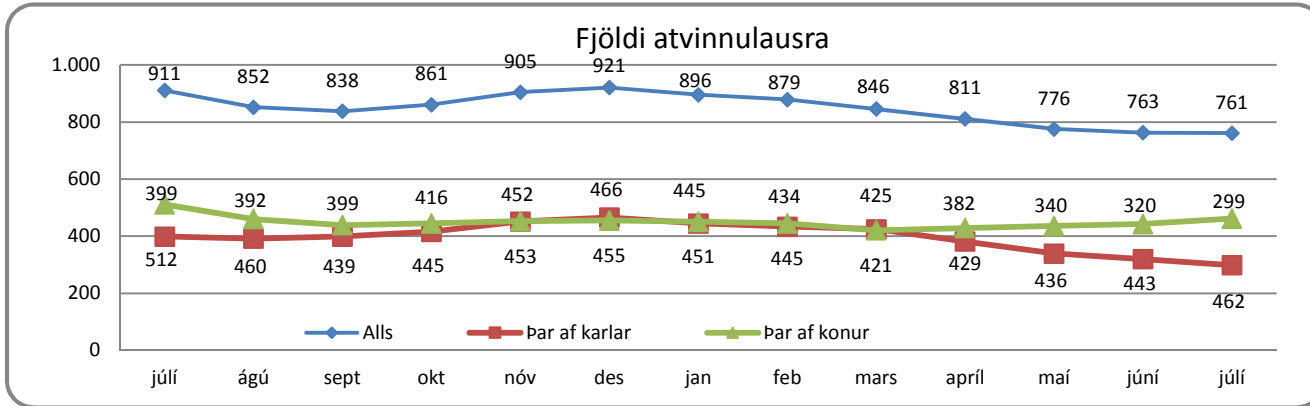
Rekstur helstu málaflokka



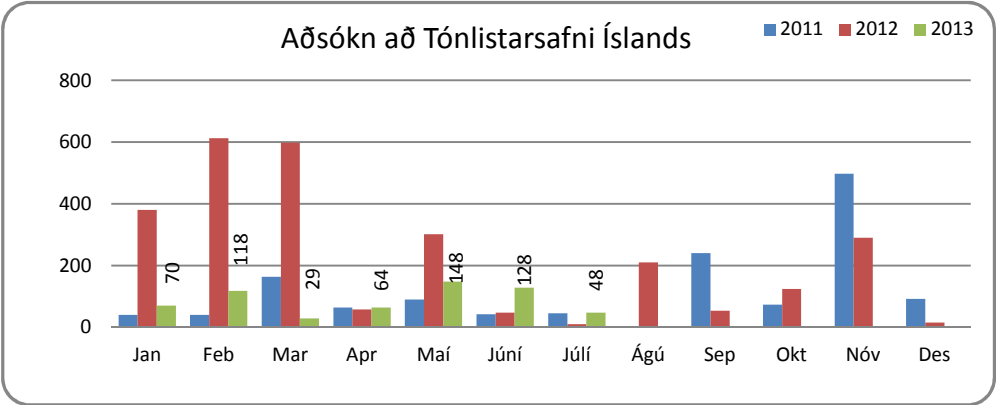
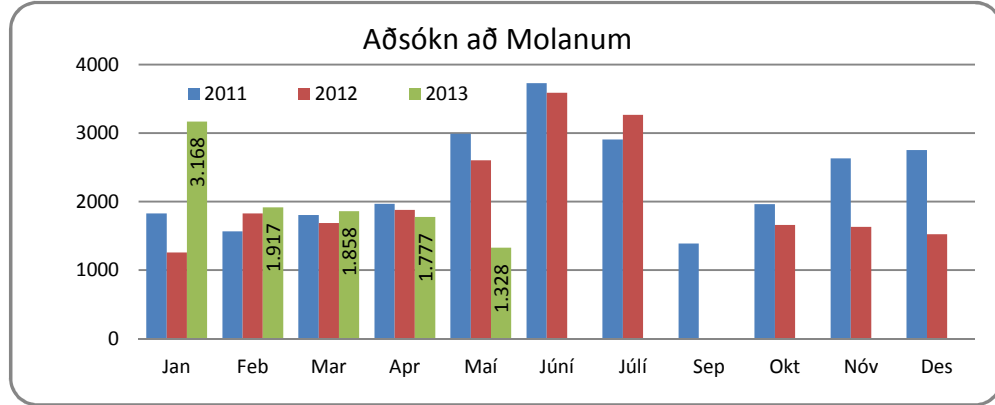
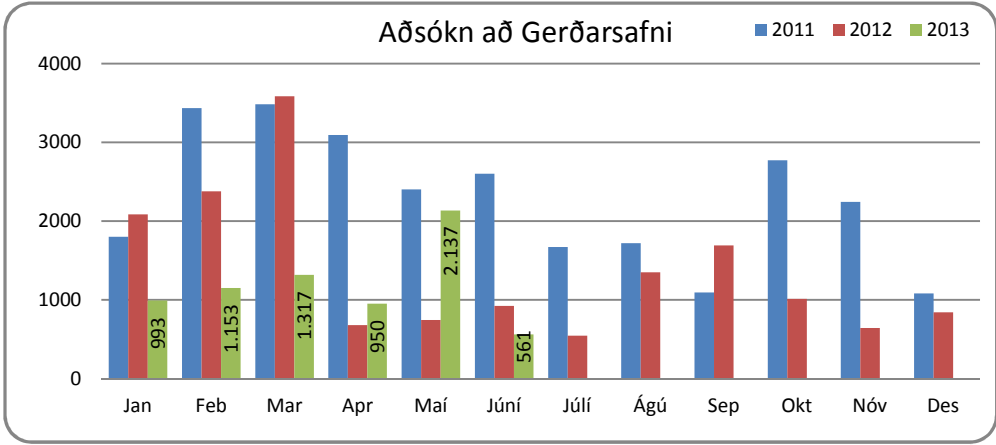
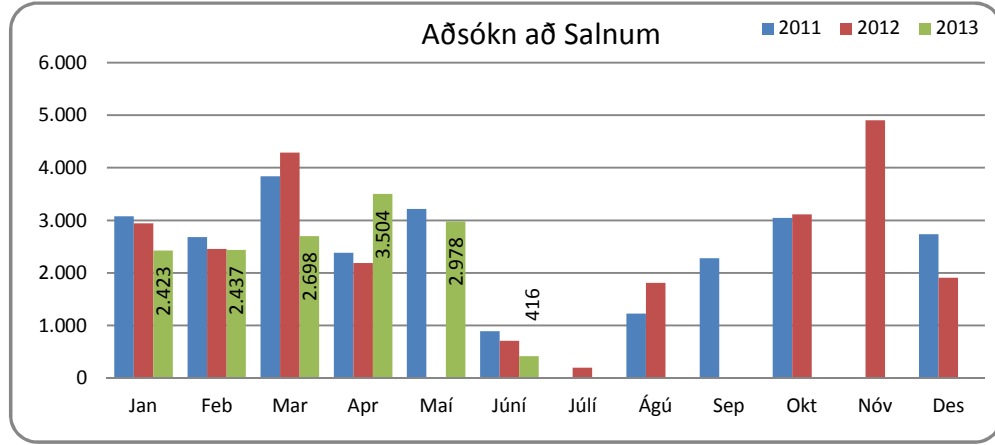
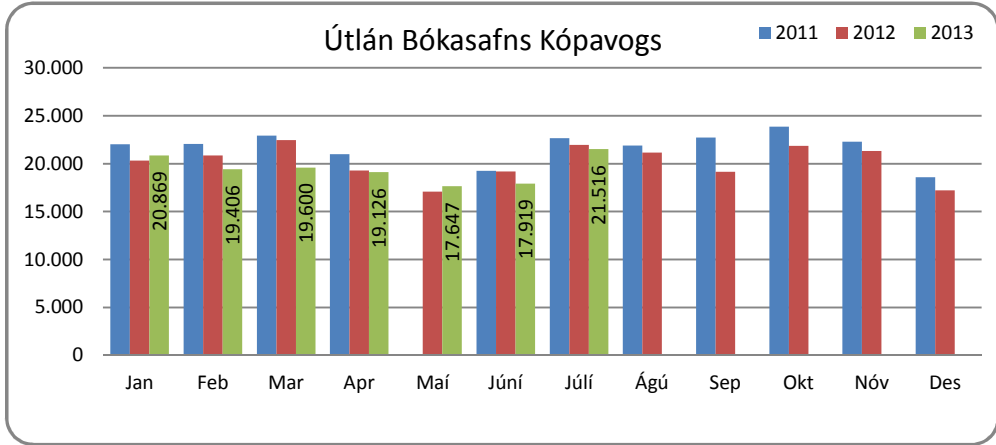
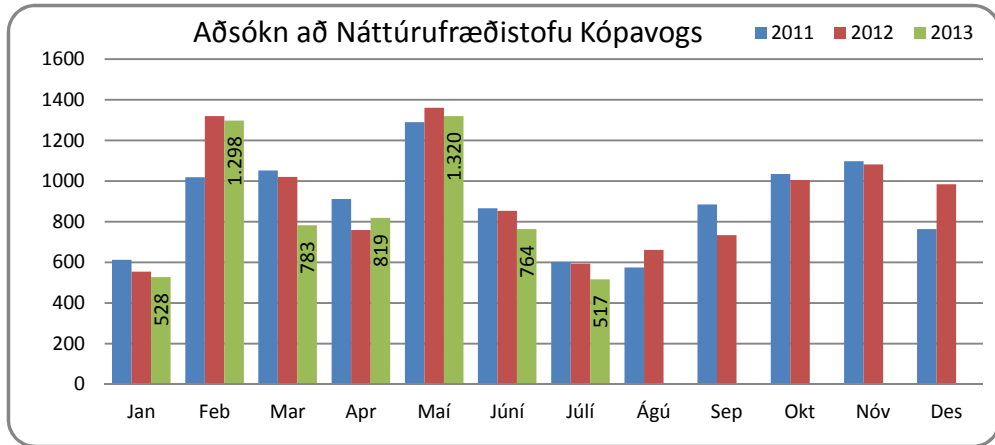


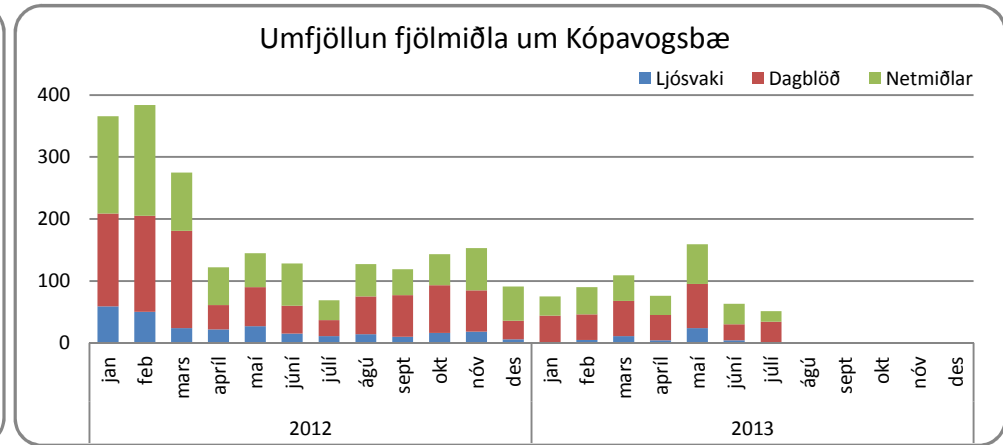
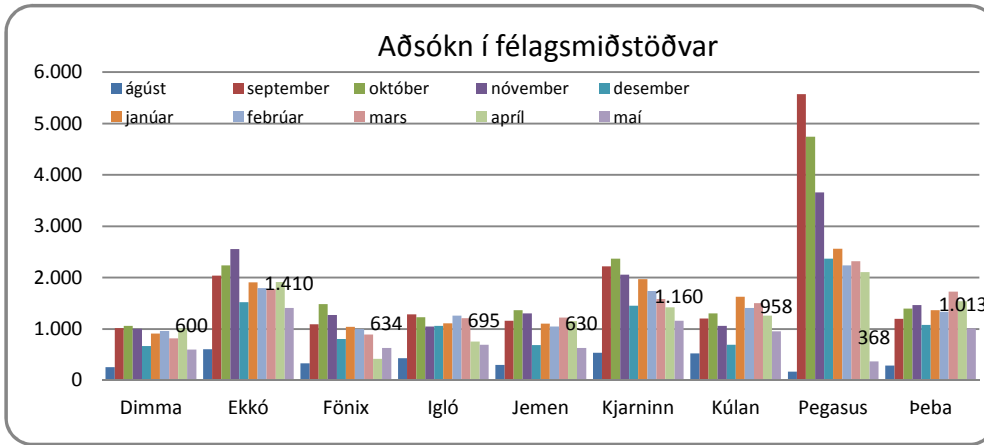
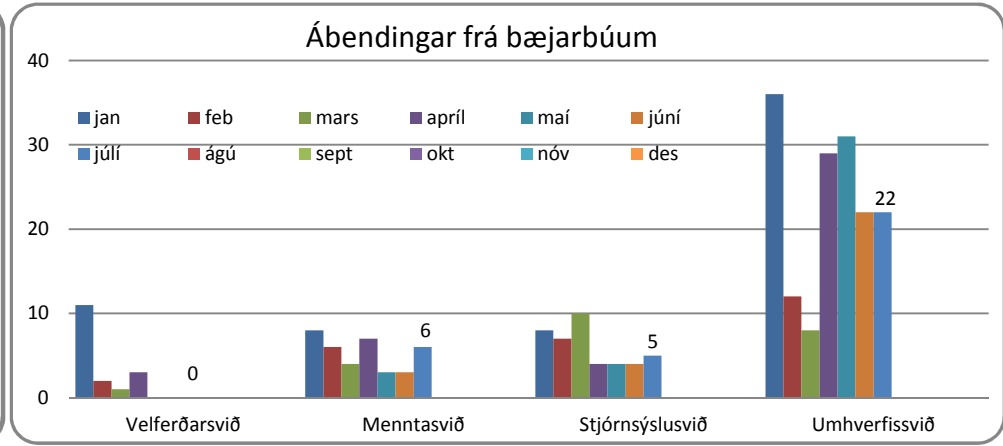
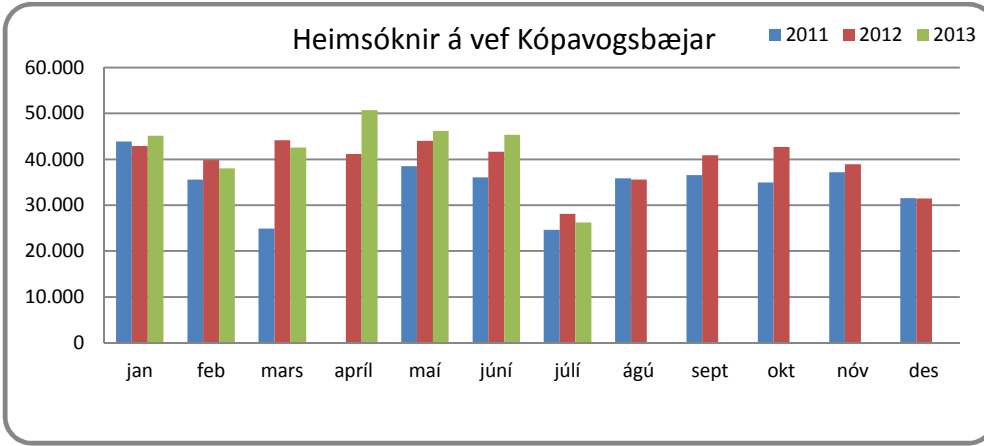
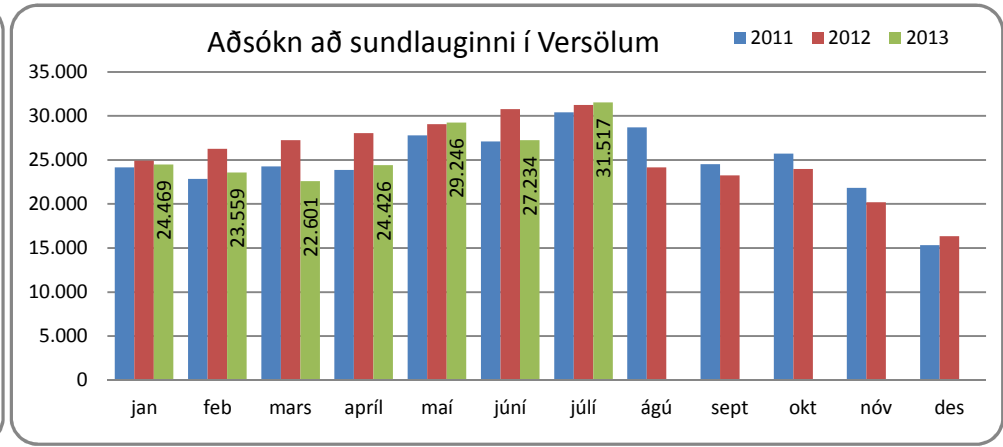
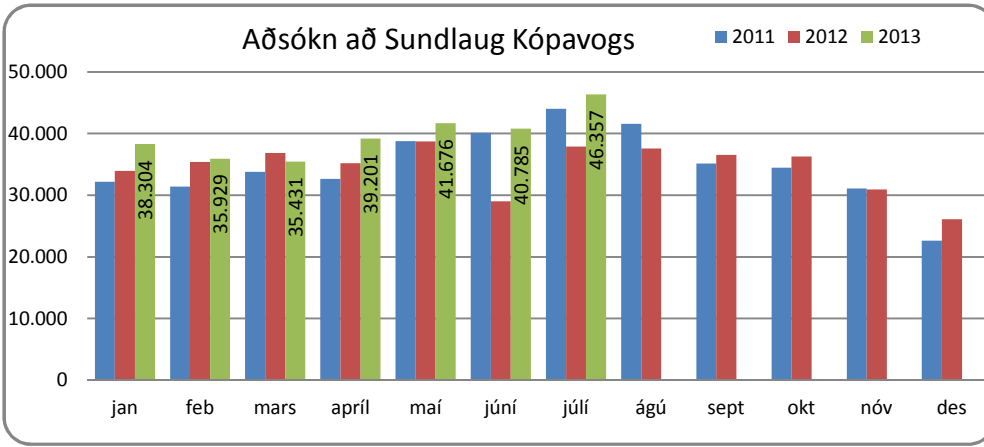
Velferðarmál



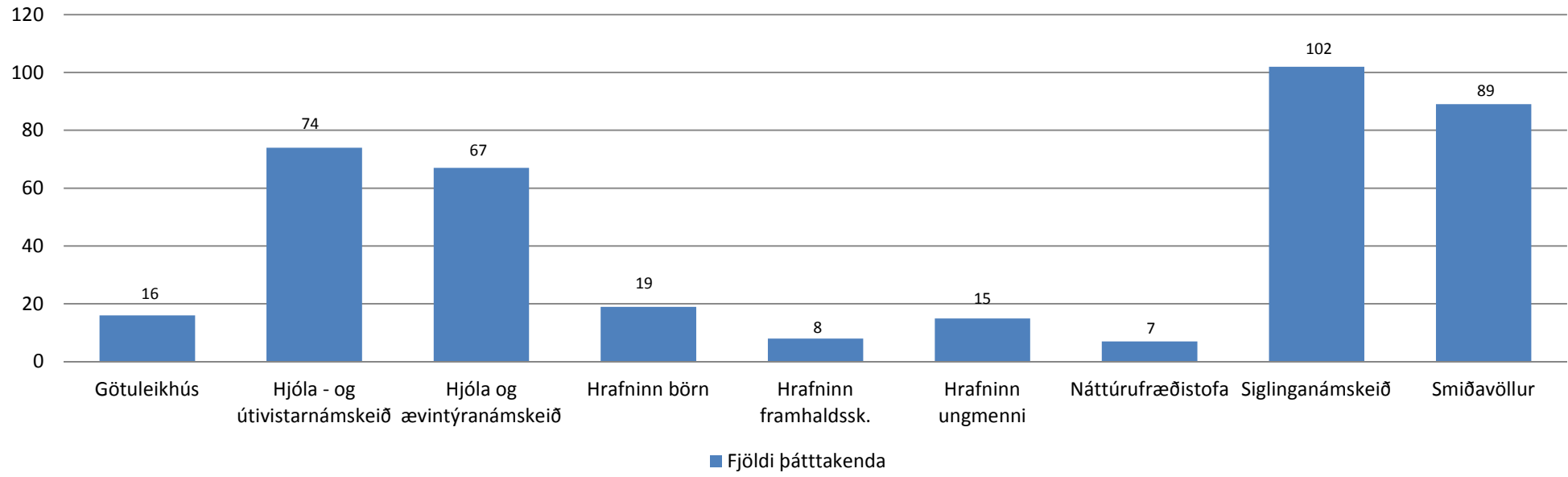


Ýmsar mælingar

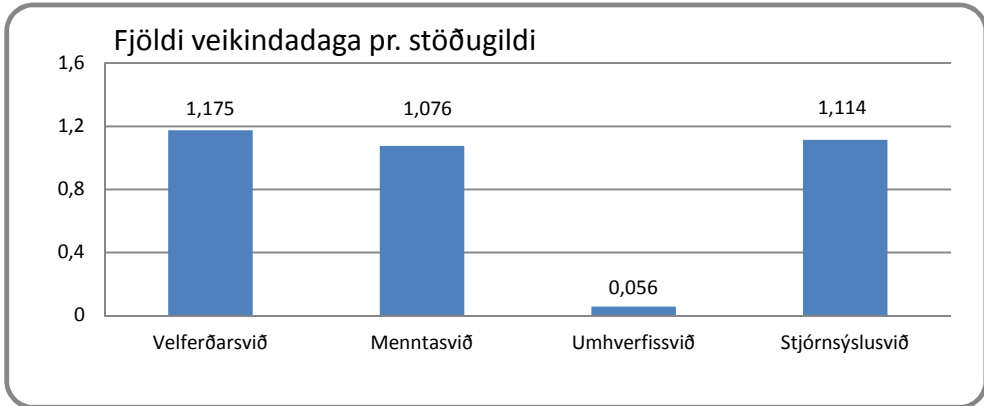
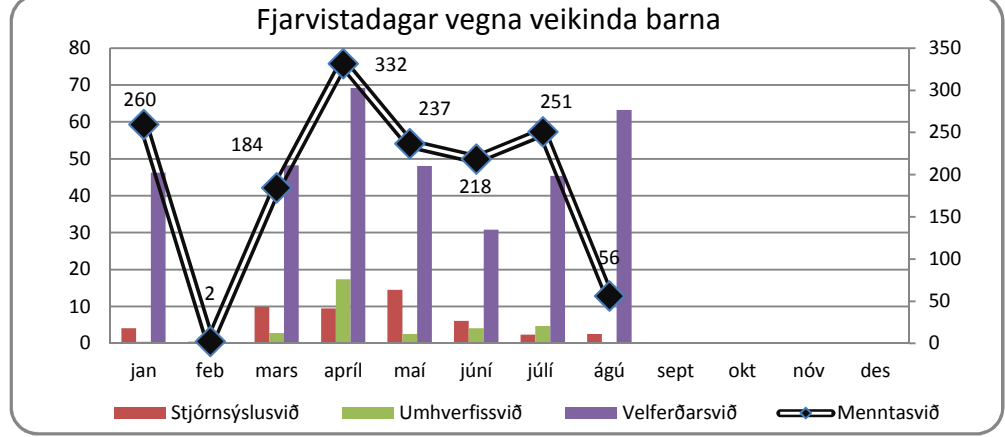
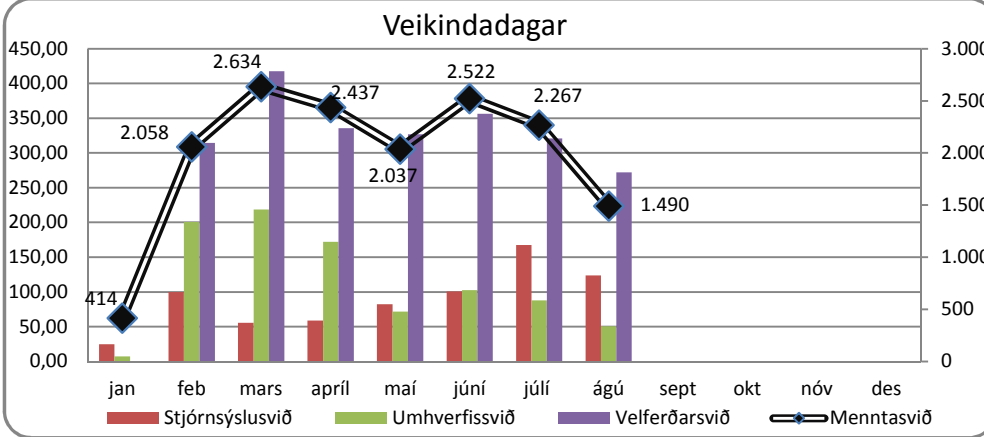
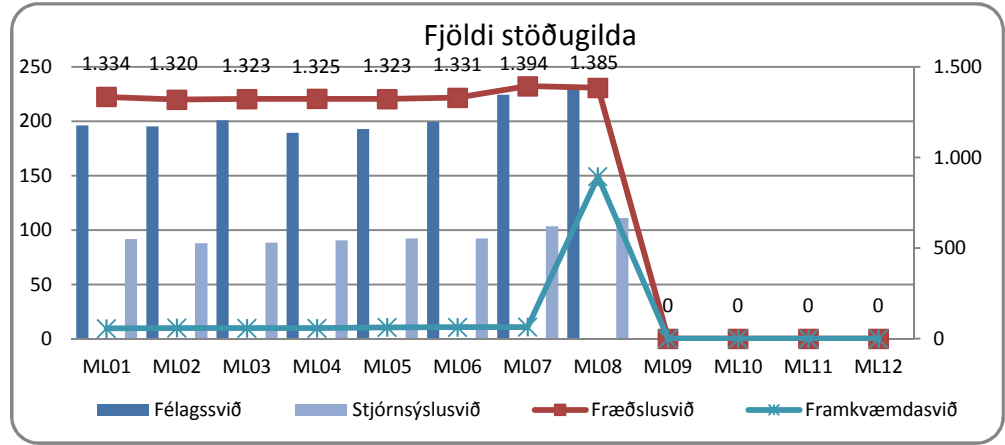
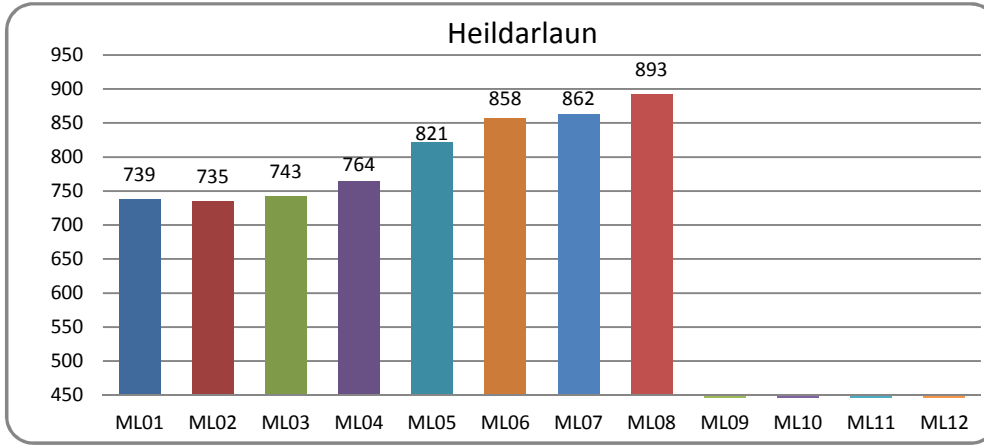




Þátttaka barna og unglunga í sumarstarfi og sértæku vinnu-/frístundaúrræði  
fyrir börn og unglunga með sérþarfir - sumar 2013



Starfsmannamál



Heildarlaun starfsmanna Kópavogsbæjar eru í milljónum króna. ML04 stendur fyrir útborguð mánaðarlaun 1. apríl. Tölur eru með launatengdum gjöldum.