

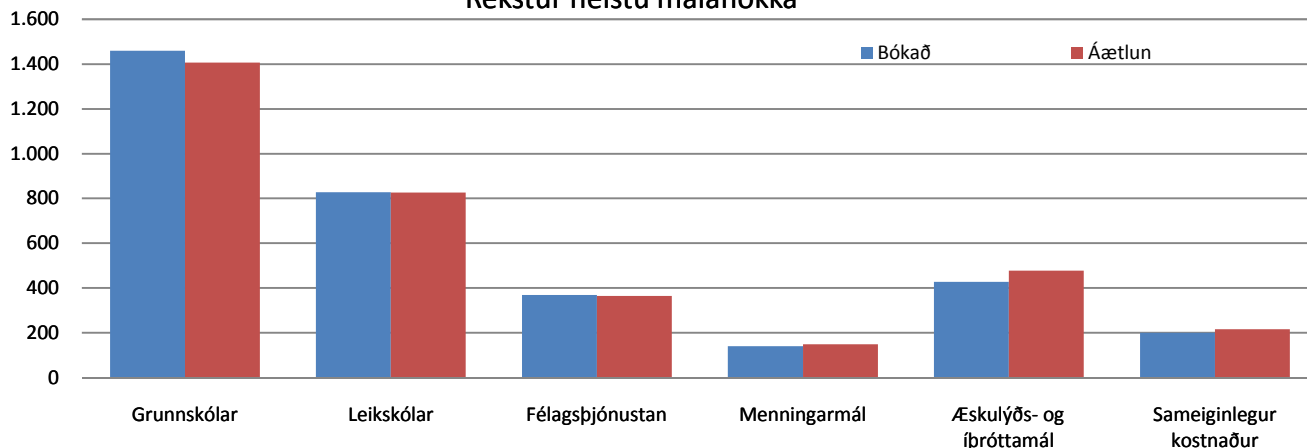
## Fjármál

	Bókað	Áætlun	Mismunur	%
Tekjur	6.693.362.777	7.186.933.127	-493.570.350	93
Gjöld án fjármagnsliða	5.487.971.153	6.384.641.581	-896.670.428	86
	Bókað	Áætlun		
Grunnskólar	1.459.769.731	1.406.213.837	53.555.894	104
Leikskólar	827.938.778	826.181.962	1.756.816	100
Félagsþjónustan	369.712.601	365.676.236	4.036.365	101
Menningarmál	141.118.546	149.332.185	-8.213.639	94
Æskulýðs- og íþróttamál	427.932.928	478.077.512	-50.144.584	90
Sameiginlegur kostnaður	200.983.318	215.960.298	-14.976.980	93

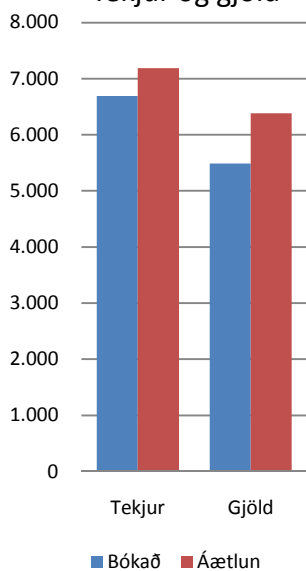


Mánaðarskýrsla Kópavogsbæjar  
Útgefin í maí 2010  
Nær til starfsemi í apríl 2010

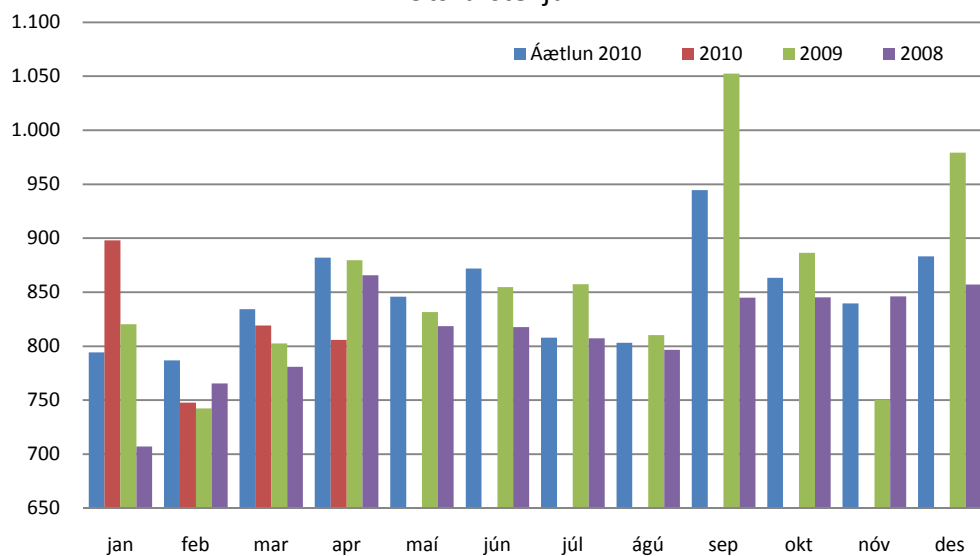
## Rekstur helstu málaflokka



## Tekjur og gjöld



## Útsvarstekjur

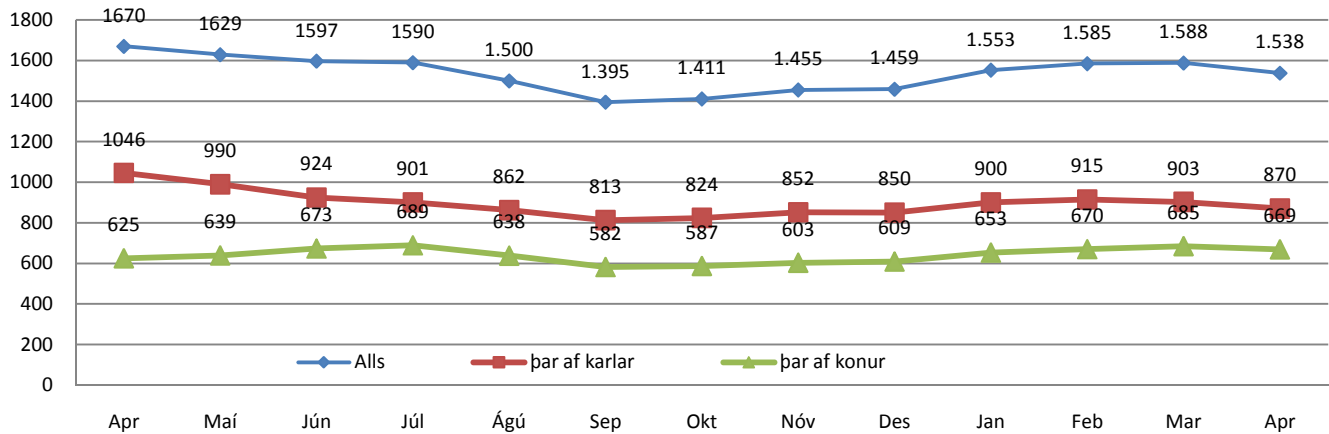


## Þróun erlends lánasafns

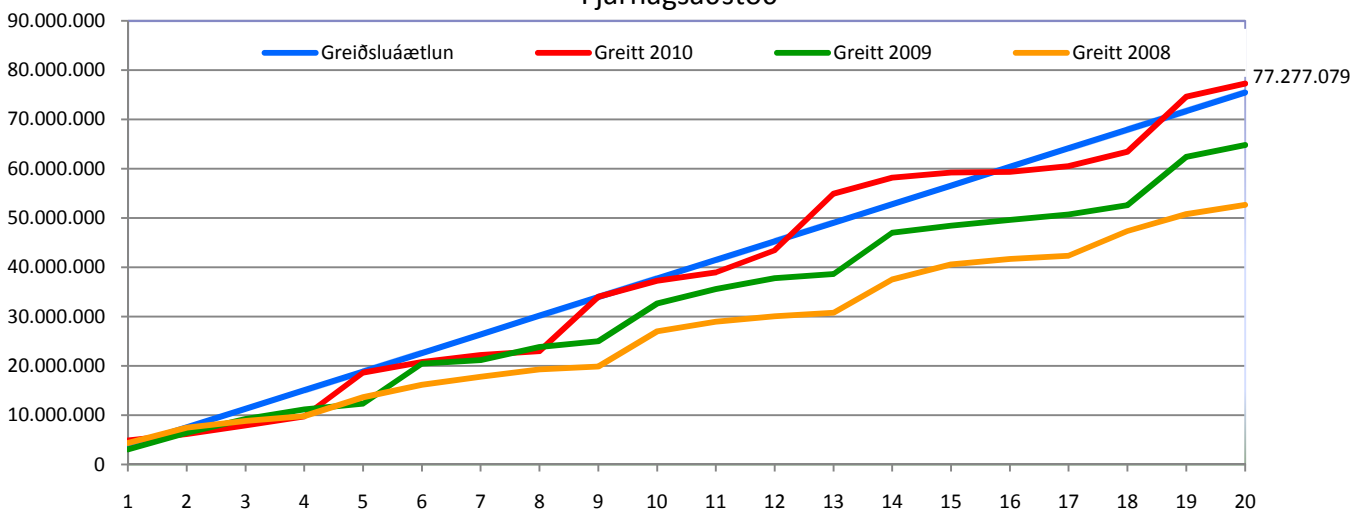
Mynt	Vextir	Hlutfall	Staða ISK	Gengishagnaður	Hlutfall hagnaðar	Hagnaður v/körfu	Staða myntar	Gengi
🇨🇦 CAD	0,34%	2,56%	331.887.209	-20.817.858	-4,18%	-24.493.784	2.605.489	127,38
🇨🇭 CHF	0,08%	7,87%	1.018.610.808	22.713.781	4,56%	-16.228.238	8.563.353	118,95
🇪🇺 EUR	0,95%	69,84%	9.037.030.000	523.110.000	105,03%	201.825.363	53.000.000	170,51
🇬🇧 GBP	0,55%	1,92%	248.858.186	7.483.884	1,50%	4.511.780	1.268.455	196,19
🇯🇵 JPY	0,16%	4,67%	604.802.773	520.072	0,10%	-21.260.025	446.612.593	1,3542
🇸🇪 SEK	0,53%	1,15%	148.641.245	-1.433.029	-0,29%	-4.850.718	8.380.292	17,737
🇺🇸 USD	0,28%	11,98%	1.549.608.660	-33.542.361	-6,73%	-69.218.519	12.109.156	127,97
<b>Samtals</b>	<b>0,74%</b>	<b>100%</b>	<b>12.939.438.881</b>	<b>498.034.489</b>	<b>3,85%</b>	<b>70.285.859</b>		

Félagsþjónusta

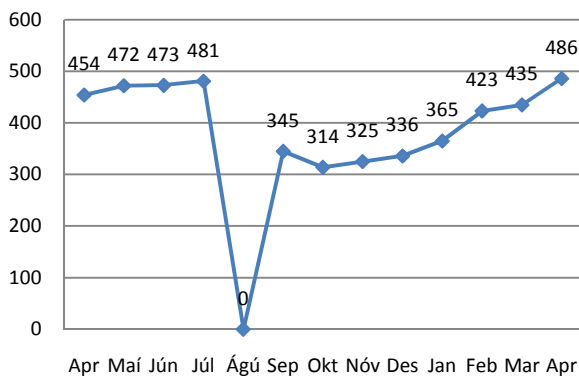
Fjöldi atvinnulausra



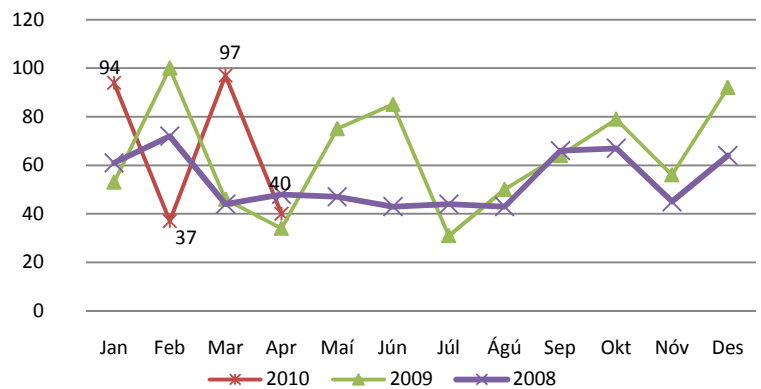
Fjárhagsaðstoð



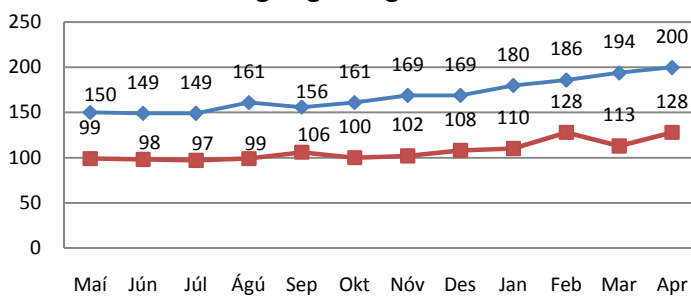
Heimgreiðslur



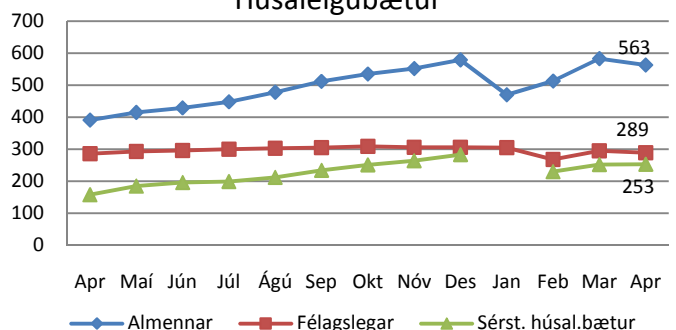
Barnaverndartilkynningar



Félagslegar leiguíbúðir



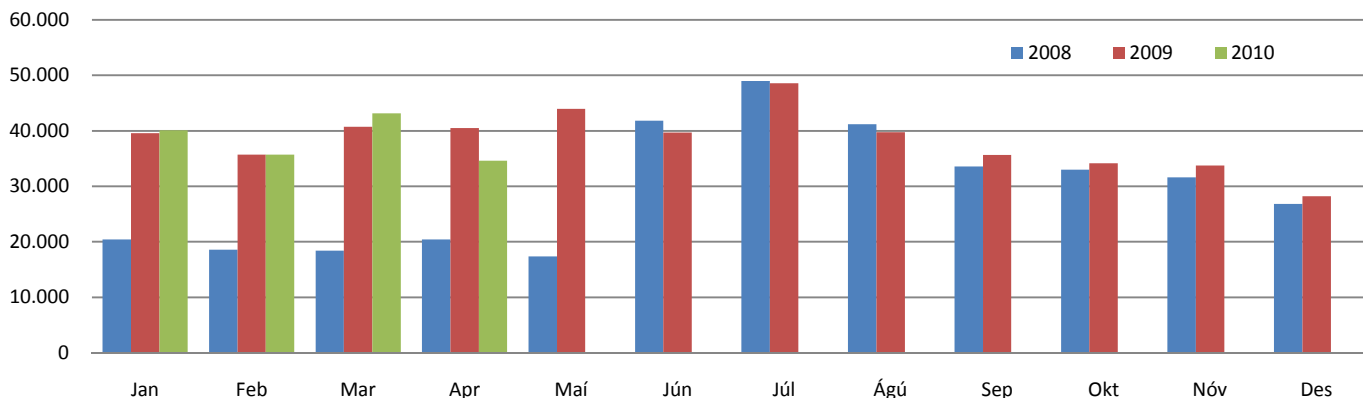
Húsaleigubætur



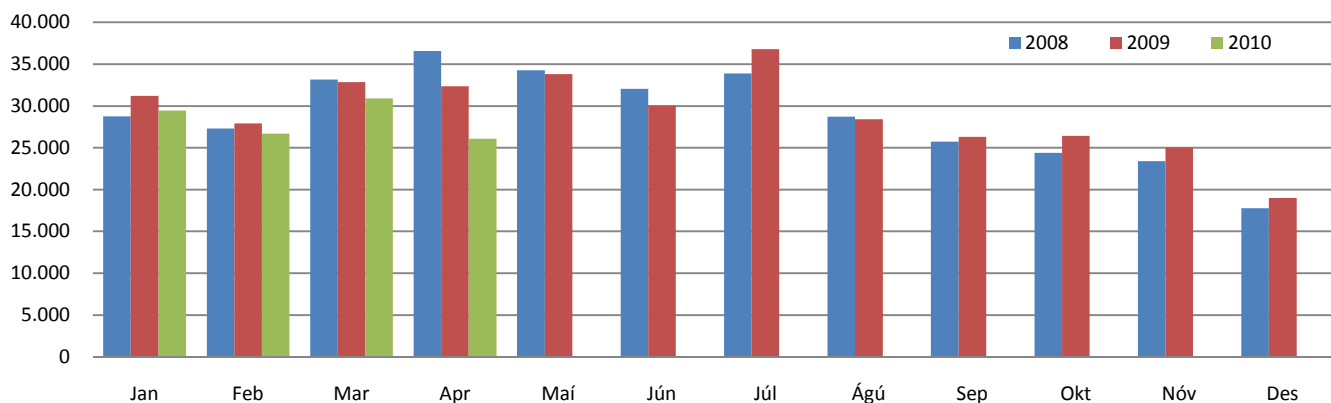


Nýting þjónustu

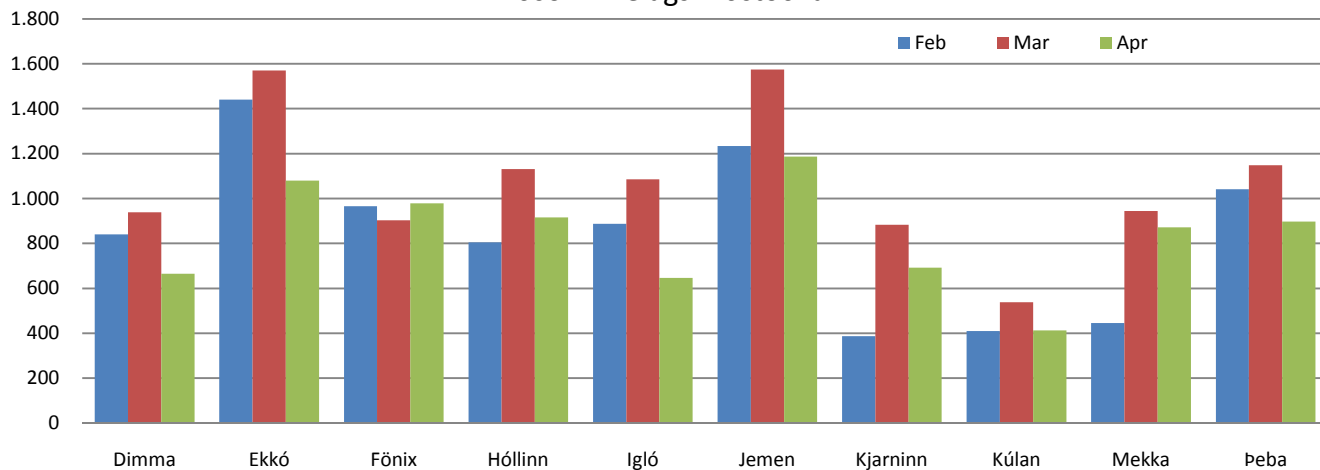
Aðsókn að Sundlaug Kópavogs



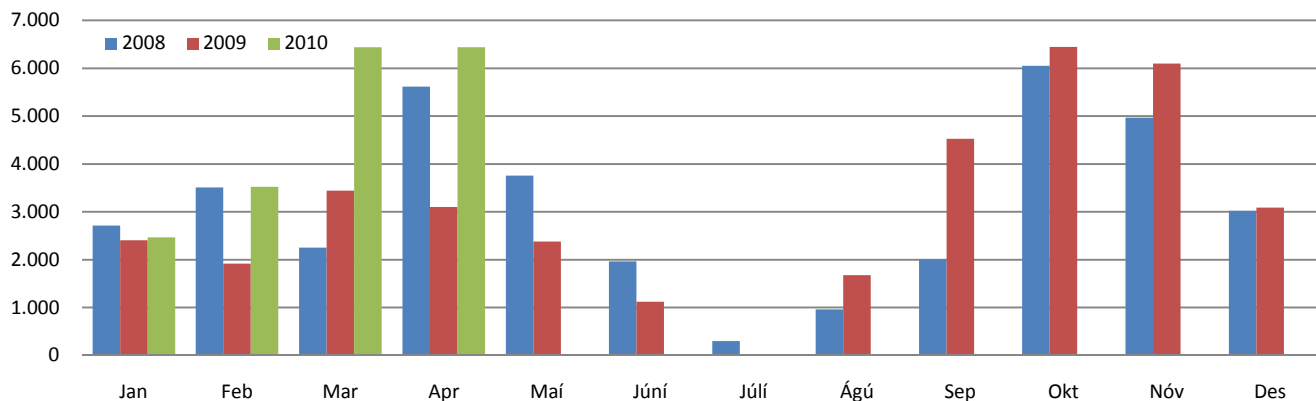
Aðsókn að sundlauginni í Versölum



Aðsókn í félagsmiðstöðvar

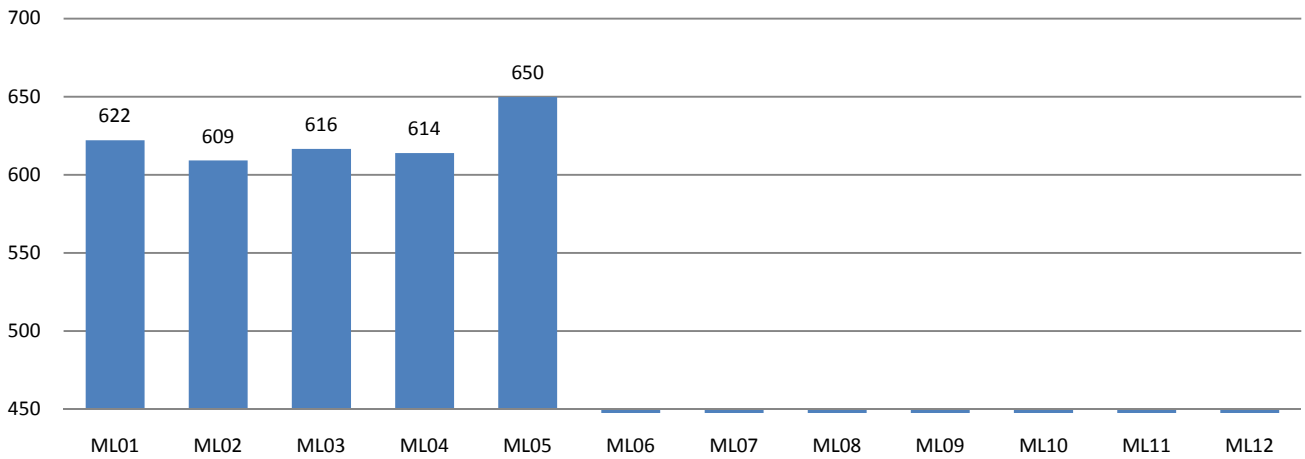


Aðsókn að Salnum

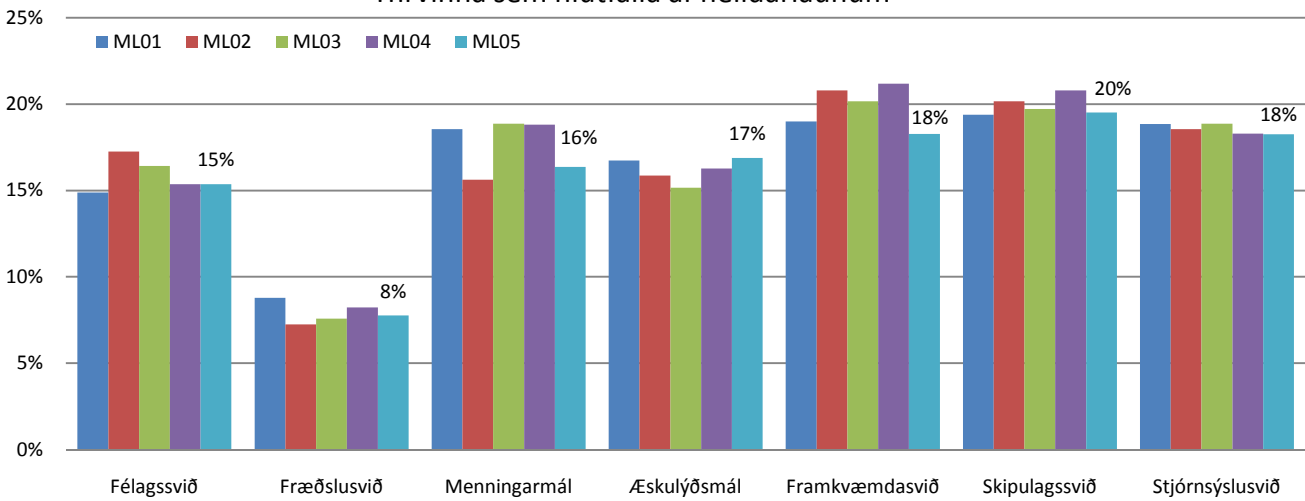


Starfsmannamál

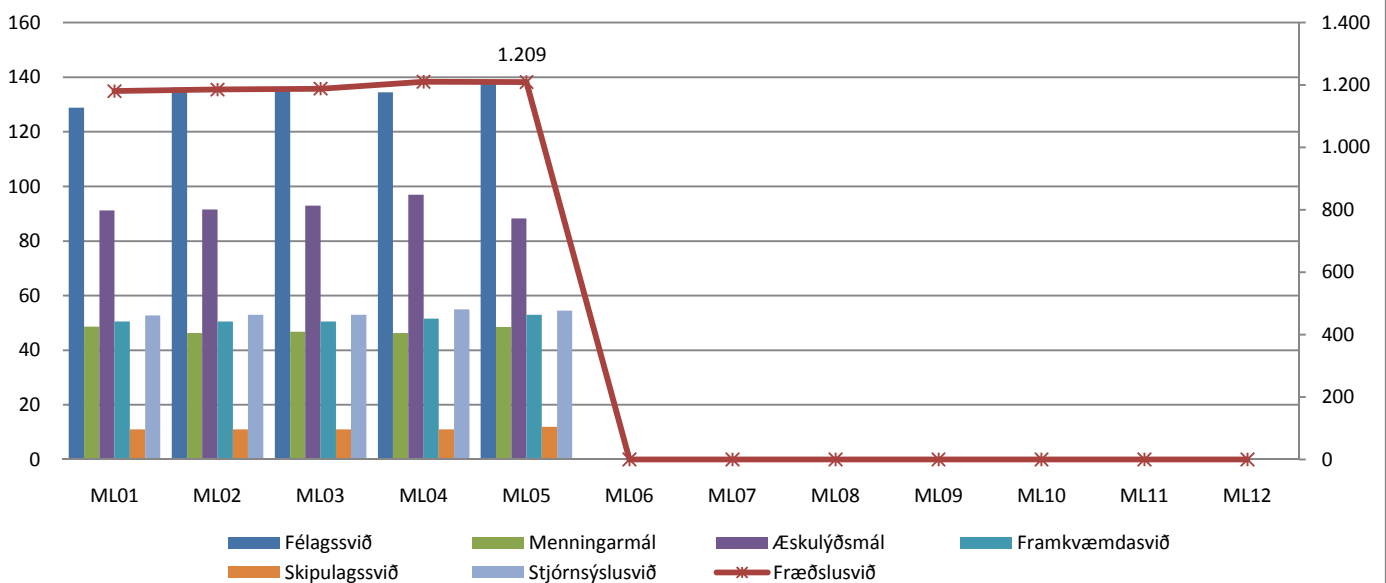
Heildarlaun



Yfirvinna sem hlutfalla af heildarlaunum



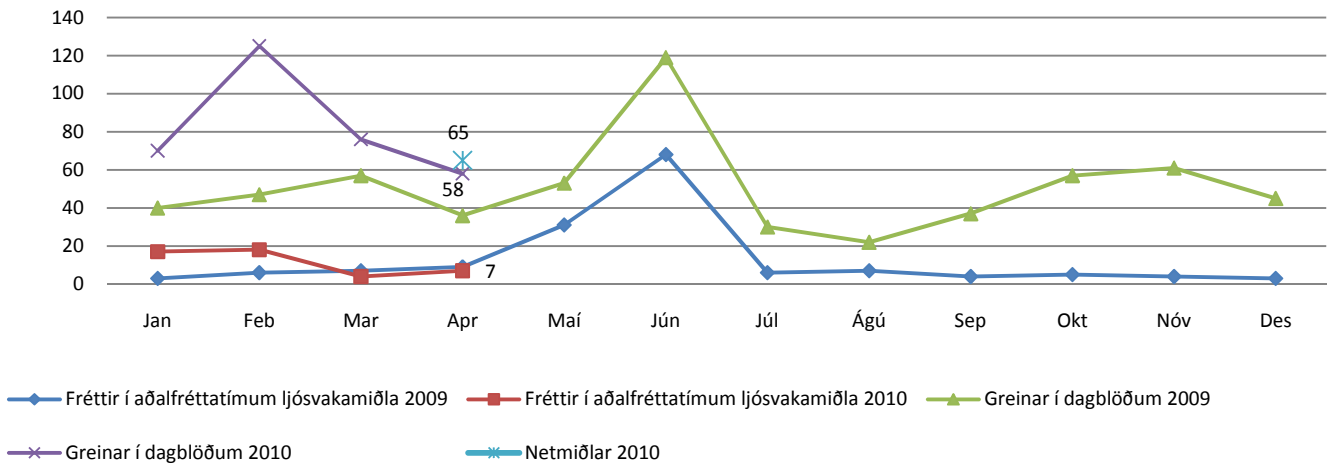
Fjöldi stöðugilda



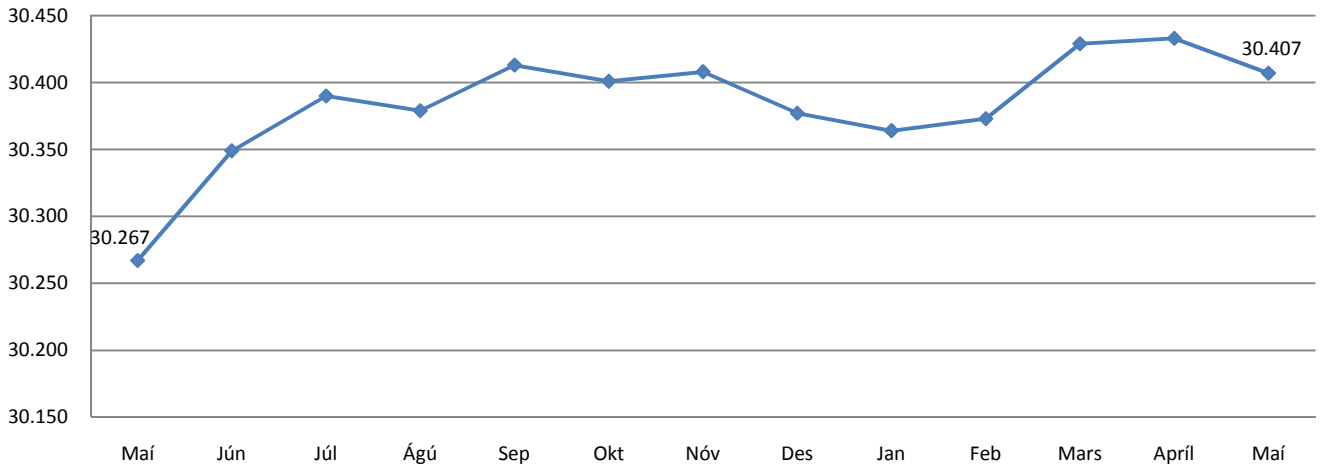
Heildarlaun starfsmanna Kópavogsbæjar eru í milljónum króna. ML04 stendur fyrir útborguð mánaðarlaun 1. apríl. Tölur eru með launatengdum gjöldum.

Ýmis mál

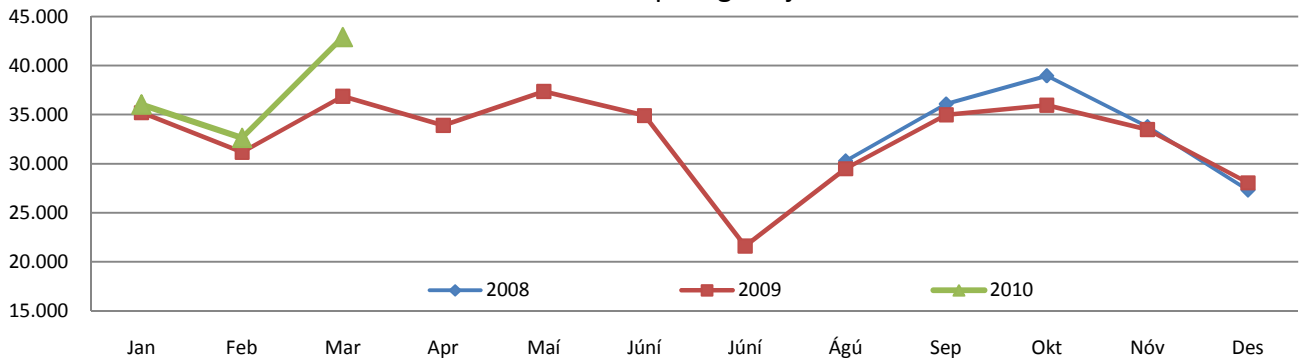
Fjölmiðlavakt



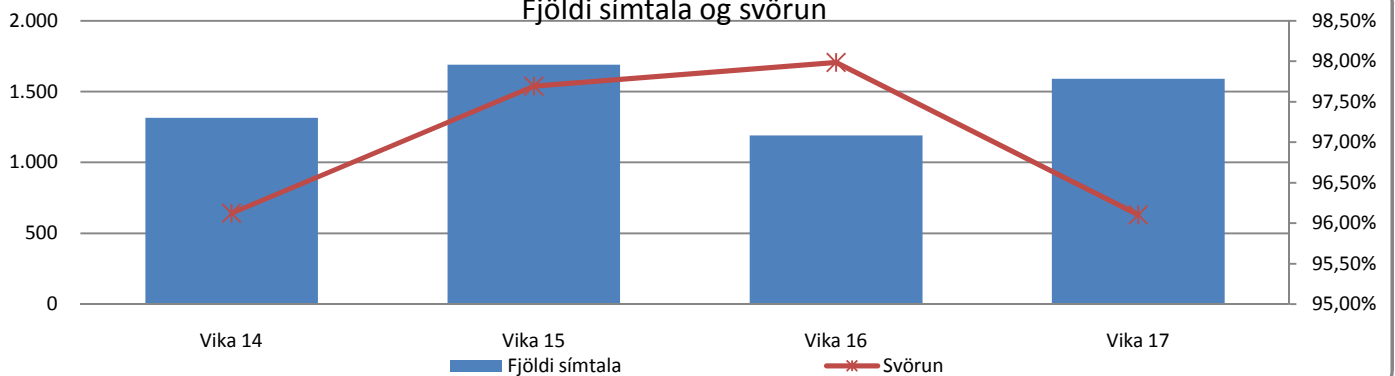
Íbúapróun 2009 - 2010



Heimsóknir á vef Kópavogsbæjar



Fjöldi símtala og svörun



Verkbeiðnir í Upplýsingatæknideild

